December 30, 2024										
TRA	N S	SMI	TTAL							
ТО		:	Sonia Nez, Department Manager I Broadband Office / NN OPVP							
FROM: Cordell Shorter, Contracting Officer Contracts & Grants Section (CGS) / OMB										
SUBJE	СТ	:	Broadband Offi	ice - Fiscal	Recovery Fur	ds (FRF)				
1. 1	I. Information on Contract (per Original Award):									
	U.S. Treasury American Recovery Broadband Office Plan Act (ARPA) 21.019									
_	Title of Contract CJY-41-21 \$		Funding Agency		1		21.019 CFDA No Federal			
			2,725,789.00 2022 03			03/11/20	/11/2021 to 12/31/2026			
			Frant No. An		nount	Fisca	Fiscal Year		Term - Begin and End Date	
II. Data Entered in FMIS Regarding:										
	New Contract or Grant Comp				any No. 8059 Business Unit (Jnit (K#)	K211501	
☑ Contract Mod No. Internal Modification No. 2							-	, ,		
	<u> </u>	An	nt of Budget_[Decrease	\$1,175,6 AMOU		\$2,228,521.	11_to	\$1,052,831.87	
	Г		dget Period -	Extend Er		From		То		
ſ	***	Ot	her, specify:							

III. Comments by CGS:

This is 3rd Transmittal on \$2,228,521.11 ARPA funds allocated to Broadband Office. Budget is deobligated by \$1,175,689.24 per Resolution CMY-28-24. Y-T-D budget in FMIS totals \$1,052,831.87

Attachment

Copy: Contract files

Contract Accounting / OOC / DPM

Authorizing Document - Attached:

Contract / Agreement - Date executed

NNC / Committee Resolution - No. & Date

Other, specify: NN Council Resolution CMY-28-24

Lisa Jymm, Executive Director - NN FRF Office



8:29 am, Dec 23 2024 The Navajo Nation Office of Management and Budget Window Rock, Arizona

THE NAVAJO NATION SUMMARY OF CHANGES ON EXTERNAL GRANT BUDGET BASED ON CONTRACT MODIFICATION NO._____

(For increase or decrease to initial Annual Funding Awarded Only)

PART I. PROC	GRAM / GRANT INFORMATION:						
Title of P	rogram: UST - BROADBAND OFFICE		FMIS Bus	sine	ss Unit No. <u>K2115</u>	01	~
Title of	Title of Grant : ARPA OF 2021			Grant No.: CJY-41			
CFDA No.: Original Funding Period: Start - End: 10/1/21 - 12/31//26							
	GET INFORMATION: In Columns A thru C below	v, er	nter data that is in t	he F	MIS currently and a	at L	OD 6.
(A)	(B)	_	(C)		(D)		(E)
Cost Type	Description	Revised Budget			Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)	
2110	REGULAR	\$	1,061,560.00	_	(660,292.34)		
2200	SALARY ADJUSTMENT	\$	9,674.00	\$	(9,674.00)	\$	
2710	REGULAR	\$	6,000.00	\$	(6,000.00)	\$	•
2900	FRINGE BENEFITS	\$	589,588.00	\$	(460,735.54)	\$	128,852.46
3140	GSA	\$	525.28			\$	525.28
3210	VEHICLE RENTAL (OFF RESERVATION)	\$	1,083.03			\$	1,083.03
3230	PERSONAL TRAVEL	\$	35,894.00			\$	35,894.00
3310	AIR	\$	6,032.82			\$	6,032.82
4120	OFFICE SUPPLIES	\$	6,201.89			\$	6,201.89
4200	NON CAPITAL ASSETS	\$	92,136.84			\$	92,136.84
4410	OPERATING SUPPLIES	\$	49,861.50			\$	49,861.50
4700	FUEL	\$	39.99			\$	39.99
5610	WIRELESS	\$	7,113.57		, ((d)), (d)	\$	7,113.57
5710	ENERGY	\$	1,239.22			\$	1,239.22
6520	CONSULTING	\$	257,459.00			\$	257,459.00
7410	MEDIA	\$	4,000.00			\$	4,000.00
7510	TRAINING & PROFESSIONAL	\$	9,178.00			\$	9,178.00
7710	INSURANCE PREMIUMS	\$	42,831.00	\$	(38,987.36)	\$	3,843.64
9160	VEHICLES	\$	48,102.97			\$	48,102.97
						\$	-
						\$	-
						\$	-
						\$	•
	TOTALS:	\$	2,228,521.11	\$	(1,175,689.24)	\$	1,052,831.87
CONTRACTS & GRANTS PROGRAM REVENUE:							
* On separate pa modified budget	ge, provide justification on cost type(s) that are affect will be authorized for use until the change is entered	ted into	in Column D. This is a FMIS by CGS/OMB.	CO	ndition for processing	the	change. The
PART III. CERTIFICATION:							
Program Manager Lisa Jymm, Executive Director Division/Executive Patrick Sandoval, Chief of Staff (print): OP/VP							
Signature/Date: Franch 12-(9-24 Signature/Date: Mbull							
PART IV. CGS / OMB USE ONLY Batan # 1447510							
Verified & Recommend Approval: March 12/24/24 Approval for FMIS Entry: (5h) 12:24:24							1.24
	Contract Analyst - Signature / Date Contracting Officer - Signature / Date						Signature / Date
Сору:	Contract files Contract	Acc	ounting/OOC				FY'24 NN RIM



The Navajo Nation Dr. Buu Nygren President

Yideeską́ądi Nitsahakees

Think for the Future

MEMORANDUM

TO:

THE NAVAJO NATION

Divisions, Programs, Departments

FROM:

Patrick Sandoval, Chief of Staff

Navajo Nation Office of the President and Vice President

DATE:

September 19, 2024

SUBJECT:

STANDING DELEGATION OF AUTHORITY

Please be advised, the personnel listed below have been assigned Standing Delegation of Authority in my absence from the office.

- 1. Kris Beecher, Deputy Chief of Staff
- 2. Bidtah N. Becker, Chief Legal Counsel
- 3. Alray Nelson, Senior Executive Staff Assistant
- 4. Gary Lewis, Executive Staff Assistant

The delegation will cover day-to-day operations and shall be responsible for administrative purposes only. This delegation does not re-delegate Navajo Nation Policy authority reserved for the Navajo Nation President and Vice President. This includes ensuring compliance with all applicable Navajo Nation laws and policies.

Your cooperation with those delegated is appreciated. If you have any questions, please contact Chief of Staff Patrick Sandoval at (928) 871-7244. Ahéheé.

ACKNOWLEDGEMENT:

Kris Beecher, Deputy Chief of Staff

Alray Nelson, Sr. Executive Staff Assistant

Bidtah N. Becker, Chief Legal Counsel

Gary Lewis, Executive Staff Assistant

Project Jub

NAVAJO NATION Job Status Inquiry Print

K211501 US TREASURY- BROADBAND OFC-FRF 12/24/2024 10:46:30 Page - 2 Thru Date 12/31/2024

K211501

	R5551200P
Job	7
lob Status Inquiry Print	NAVAJO NATION

Project Job

Code

Total:

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K211501 US TREASURY- BROADBAND OFC-FRF Cost Type LPM Original
DECUM Budget Amt Budget Amt Revised λιπουπτ Actual Open Commit Amount 108,160,24 Balance 108,160.24-Budget % Revised Spent Remaining % Revised 12:24/2024 10:46:30 Page - 3 Thru Date 12/31/2024